

**RESOLUTION 2014-02**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE BAY LAUREL CENTER COMMUNITY DEVELOPMENT DISTRICT APPROVING AN AMENDED RENEWAL & REPLACEMENT FUND BUDGET FOR FISCAL YEAR 2013-2014 AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, pursuant to Resolution 2013-15, the Bay Laurel Center Community Development District Board (the "Board") adopted a Renewal & Replacement Fund Budget for Fiscal Year 2014; and

WHEREAS, the Board desires to amend the budgeted revenues and expenditures approved for Fiscal Year 2014.

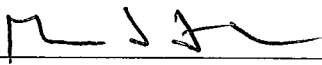
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE BAY LAUREL CENTER COMMUNITY DEVELOPMENT DISTRICT:**

1. The Renewal & Replacement Fund Budget for Fiscal Year 2014 is hereby amended and restated as set forth on the Fiscal Year 2014 Budget attached hereto as "Exhibit A".
2. This Resolution shall take effect immediately upon adoption and be reflected in the monthly and Fiscal Year End 9/30/2014 Financial Statements and Audit Report of the District.

**PASSED AND ADOPTED THIS 20<sup>th</sup> DAY OF MAY, 2014.**

ATTEST:

**BOARD OF SUPERVISORS  
OF THE BAY LAUREL CENTER  
COMMUNITY DEVELOPMENT  
DISTRICT**

  
\_\_\_\_\_  
Secretary

By:   
\_\_\_\_\_

Its: Chairman

**Bay Laurel Center  
Community Development District  
Renewal & Replacement Fund  
Budget Amendment FY 2014**

	Adopted Budget	Increase/ (Decrease)	Amended Budget
<u>Expenditures</u>			
Traffic Caution Vehicle Lighting	\$ 2,700	\$ -	\$ 2,700
Conference Table, Chairs and Phone	\$ 1,800	\$ -	\$ 1,800
Utility Bed Repairs	\$ 5,000	\$ -	\$ 5,000
Lift Station No. 5 Force Main Cleaning	\$ 9,000	\$ -	\$ 9,000
Meter Reading Device	\$ 11,000	\$ -	\$ 11,000
Data Loggers	\$ 69,300	\$ -	\$ 69,300
Computer	\$ 1,700	\$ -	\$ 1,700
CR 55 Scanner	\$ 1,365	\$ -	\$ 1,365
High Speed Printer	\$ 2,800	\$ -	\$ 2,800
Two(2) Ipads	\$ 1,300	\$ -	\$ 1,300
Clean & Inspect Friendship Colony	\$ 20,000	\$ -	\$ 20,000
Americana Collection Systems Repairs Phase III	\$ 16,000	\$ -	\$ 16,000
Sewer Rotor	\$ 600	\$ -	\$ 600
Sewer Camera	\$ 9,950	\$ -	\$ 9,950
On Site Generators	\$ 70,000	\$ -	\$ 70,000
Wet Well Rehabillitation	\$ 48,000	\$ -	\$ 48,000
Lift Station No 6 Original Structor Rehabilitation	\$ 50,000	\$ -	\$ 50,000
Lift Station No 7 Motor Control Cabinet Replacement	\$ 26,000	\$ 4,000	\$ 30,000
Lift Station & SCADA Programming	\$ 14,100	\$ -	\$ 14,100
Stations SCADA Connection	\$ 16,114	\$ -	\$ 16,114
2 Multiroad/Multi Smart Controllers	\$ 31,000	\$ -	\$ 31,000
WTP No. 1 Fence	\$ -	\$ -	\$ -
SWWTF Fence	\$ -	\$ -	\$ -
WTP No. 1 Impeller Rotating Assemblies	\$ 12,000	\$ -	\$ 12,000
WTP No. 1 PLC Code	\$ 6,500	\$ -	\$ 6,500
SWWTF SCADA	\$ 15,000	\$ -	\$ 15,000
AWWA Standards	\$ 2,500	\$ -	\$ 2,500
SWWTF Influent Screen	\$ 230,000	\$ 50,000	\$ 280,000
WTP No. 3 Gantry	\$ 12,000	\$ -	\$ 12,000
WTP No. 1 Pump Evaluation	\$ 4,000	\$ (4,000)	\$ -
WW Master Plan Update	\$ 140,000	\$ -	\$ 140,000
Rocha Controls- Server for SCADA	\$ 21,000	\$ -	\$ 21,000
WTP No.1 Camera	\$ 7,865	\$ -	\$ 7,865
SWWTP Camera	\$ 10,945	\$ -	\$ 10,945
<b>Total</b>	<b>\$ 869,539</b>	<b>\$ 50,000</b>	<b>\$ 919,539</b>